

September 3, 2020  
Budget Workshop Via Teleconference

BE IT REMEMBERED, that on the 3<sup>rd</sup> day of September, A.D., 2020 there was held a Budget Workshop Via Teleconference of the Honorable Commissioners' Court of Willacy County, Texas at the County Judge's Office, 576 West Main, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order.
2. Roll Call / Establishment of Quorum.
3. Budget Workshop.
4. Adjourn.

THE COURT MET:  
PRESENT:

Aurelio Guerra, Jr., County Judge,  
Eliberto Guerra, Commissioner, Precinct 1,  
Oscar De Luna, Commissioner, Precinct 2,  
Henry De La Paz, Commissioner, Precinct 3,

**VIA TELECONFERENCE  
ABSENT  
JOINS BY VIA TELECONFERENCE AT  
2:25 P.M.**

Eduardo Gonzales, Commissioner, Precinct 4,  
Annette Hinojosa, County Attorney,  
Ida Martinez, County Auditor,  
Susana R. Garza, County Clerk,

**VIA TELECONFERENCE  
VIA TELECONFERENCE**

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:  
No one signed the sign in sheet.

1. Call to Order – Chairman Aurelio Guerra, Jr.
2. Roll Call/Establishment of Quorum – Commissioners Oscar De Luna and Henry De La Paz –  
**ABSENT**

**(Commissioner Eliberto Guerra by Via  
Teleconference)**

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Agenda # 3  
IN REGARDS TO  
BUDGET WORKSHOP

Chairman Guerra, proceeds with the Budget Workshop. Discussion continues on reference to the Budget for the following:

Draft Budget Officer's Proposal and Salary Proposal

Precinct 2: Mario Tijerina present, requesting on Account Number 430 – Contingency be increased from \$50,000.00 to \$65,000.00. Account Number 115 – Fuel increase from \$25,550.00 to \$29,000.00.

Precinct 4: Commissioner Gonzales requesting a part-time slot be included in the Proposed Salary Schedule, for salary increases of 5% to take effect October 1, 2020, to add Contingent Personnel \$20,800.00 for hiring one (1) person at \$10.00 per hour.

**Commissioner Henry De La Paz joins the meeting by Via Teleconference at 2:25 p.m.**

County Judge, Aurelio Guerra, Jr. recommends a 2.5% raise for all Employees and Officials to begin on October 1, 2020. Commissioners agree.

Sheriff's Department requesting an increase of \$3,500.00 of total Budget.

County Attorney, Annette Hinojosa stated that DA's Drug Seizure Fund 50 was decreased \$72,000.00. DA's High Intensity Drug Trafficking Area Fund 60 was decreased from \$148,000.00 to \$22,000.00. Mrs. Hinojosa is request an additional \$90,000.00, to use \$60,000.00 for four (4) salary positions and \$30,000.00 for travel, training, operating supplies and office supplies.

County Judge, Aurelio Guerra, Jr. requested to add Grant Match for County Attorney Budget amount of \$90,000.00 to Capital and Special Projects Fund 02.

County Auditor, Ida Martinez recommends to budget in General Fund and bring money over from Capital Fund.

County Treasurer's Office: Mrs. Martinez recommends to reduce 490 Miscellaneous Expenses from \$26,000.00 to \$1,000.00.

Elections Department to increase budget by \$15,000.00

Sheriff's Department and Jail Department: County Judge agrees to increase the budget by \$3,500.00.

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Mrs. Martinez states short \$13,000.00 and requested to get it from Contingency, County Judge agrees.

Fund 02, Capital and Special Projects: Mrs. Martinez requests to go thru Budget Officer's Proposal Line.

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra that Court Recess for September 4, 2020 at 10:00 a.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De La Paz and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Recessed.